

CERTIFICATE

2018

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

Marion Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	594,421	308,407	22.087
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7			
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	594,421	308,407	22.087
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

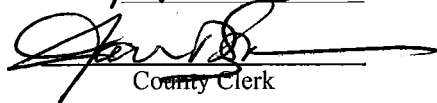
Final Assessed Valuation:	County Clerk's Use Only
Township	13,963,459
	Nov. 1, 2017 Valuation

Assisted by:

Address: _____

Email: _____

Attest: Marion 30th 2017


County Clerk

Governing Body

CERTIFICATE

2018

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Marion Township

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	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: _____ 2017

County Clerk

Bernie Faud TREASURER

Governing Body

Marion Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>303,212</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>303,212</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>44,697</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>181,603</u>	
5b. Personal property 2016	- <u>187,628</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ <u>12,699</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>57,396</u>
8. Total estimated valuation July 1, 2017	<u>13,945,813</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>13,888,417</u>
10. Factor for increase (7 divided by 9)		<u>0.00413</u>
11. Amount of increase (10 times 3)	+ \$	<u>1,253</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>304,465</u>
13. Debt service levy in this 2018 budget		<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>304,465</u>
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>0.013</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>3,942</u>
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>308,407</u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Marion Township
Douglas County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	303,212	26,645	506	2,200	927	284
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	303,212	26,645	506	2,200	927	284

County Treas Motor Vehicle Estimate 26,645

County Treas Recreational Vehicle Estimate 506

County Treas 16/20M Vehicle Estimate 2,200

County Treas Commercial Vehicle Tax Estimate 927

County Treas Watercraft Tax Estimate 284

MVT Factor 0.08788

RVT Factor 0.00167

16/20M Factor 0.00726

Comm Veh Factor 0.00306

Watercraft Factor 0.00094

2018

Marion Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Marion Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	215,545	294,432	222,552
Receipts:			
Ad Valorem Tax	291,131	303,212	xxxxxxxxxxxxxxx
Delinquent Tax	3,775	3,092	1,500
Motor Vehicle Tax	27,709	21,500	26,645
Recreational Vehicle Tax	518	257	506
16/20 M Vehicle Tax	2,117	2,312	2,200
Commercial Vehicle Tax	927	635	927
Watercraft Tax	400	295	284
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Federal Flood Control	202		
Special Highway/Gasoline Tax	43,570	39,417	30,500
Reimbursement	620	100	100
Refunds	895		
Interest on Idle Funds	2,441	800	800
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	374,305	371,620	63,462
Resources Available:	589,850	666,052	286,014
Expenditures:			
Officers Pay	4,750	5,000	5,000
Salaries & Wages	60,358	75,000	90,000
Employee Benefits	18,784	21,500	35,000
Supplies & Repairs	25,454	26,000	26,000
Equipment		50,000	150,000
Buildings Maintenance		15,000	15,000
Insurance	14,038	15,000	15,000
Fuel	13,859	14,500	14,500
Contractual Services	2,080	2,000	4,000
Road Materials	152,736	215,000	234,921
Utilities	3,247	4,500	5,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	112		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	295,418	443,500	594,421
Unencumbered Cash Balance Dec 31	294,432	222,552	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	437,505	656,422	594,421
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	594,421
		Tax Required	308,407
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			308,407

Marion Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	282,486
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	282,486
Total Expenditures	
Unencumbered Cash Balance, Dec 31	282,486

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

(1) Fund Name.		(2) Fund Name.		(3) Fund Name.		(4) Fund Name.		(5) Fund Name.	
Special Machinery		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	282,486	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	282,486
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	282,486	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	282,486
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	282,486	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	282,486
									282,486

**** Note: These two block figures should agree.**

NOTICE OF BUDGET HEARING

The governing body of
Marion Township
Douglas County

will meet on 08/07/2017 at 6:30 PM at Marion Township Hall - 501 E 300 Road, Overbrook KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts St, Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	295,418	23.542	443,500	22.773	594,421	308,407	22.115
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	295,418	23.542	443,500	22.773	594,421	308,407	22.115
Less: Transfers	0		0		0		
Net Expenditure	295,418		443,500		594,421		
Total Tax Levied	296,252		303,212		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	12,584,051		13,314,433		13,945,813		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Bernie Faust
Township Treasurer

Marion Troup

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

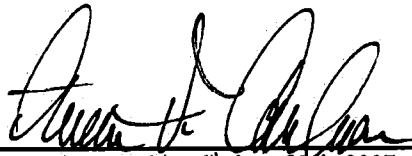
Steven F. Carlson of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

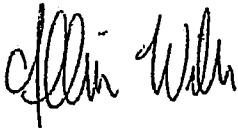
Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/25/2017 with publications being made on the following dates:

07/25/2017



Subscribed and sworn before me this 26th day of July 2017



Notary Public



Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	166.20
Total	\$	166.20

